

MOWLD Databank on Rural Water Supply



Operational cost of RWS Scheme

use a separate sheet for each year

Name

Scheme_ID

Reference Year

Total income T.Sh

Notes on Income

Subsidising Institutions

Expenditures

O + M T.Sh

Salaries T.Sh

Allowances T.Sh

Administration T.Sh

Board T.Sh

Auditing T.Sh

Extension T.Sh

Repairs T.Sh

Depreciation for

fixed assets T.Sh

mobile assets T.Sh

Notes on depreciation

Notes on repairs

Total expenditures T.Sh

Final Balance T.Sh

Data source

Notes

Name of data typist Date